



DRASA

(Dr. Ameyo Stella Adadevoh)

HEALTH TRUST

2015 - 2016 Annual Report

ABOUT DRASA

DRASA launched in October 2015 with the mission to keep society safe from public health threats through the advancement of infection control practices, hygiene and sanitation behaviors, and outbreak preparedness measures.

During our first year of operation, our goals were to:

- Launch a community health program
- Solidify strategic partnerships for our healthworker simulation training program
- Increase awareness and visibility of DRASA

During our first year, we raised **N106,848,393** in financial and in-kind donations, formed partnerships with **4 institutions**, and reached an estimated **9,554 students and teachers** in **13 communities** across Lagos state through our community handwashing and hygiene program.

Thank you to our partners, donors, volunteers, advisors, and supporters for making all of this possible in our first year!

OUR WORK



OUR PROGRAM

The #ItStartsWithMe Handwashing and Hygiene Program

Through #ItStartsWithMe we reached **8,975** primary and secondary school students and **579** staff and distributed **72,000** bars of soap, **900** bottles of liquid handwash, **6,000** tubes of lotion, and **12,000** roll on deodorants to promote clean hands, encourage good personal hygiene, and help prevent the spread of infectious diseases in **13** communities across Lagos state.

WWW.DRASATRUST.ORG



OUR PROGRAM

Over **100 volunteers** including celebrities, government officials, and young professionals across various industries and locations donated more than **500 hours** of their time to support our #ItStartsWithMe program.

Unilever Nigeria and Kleanmate kindly donated the hygiene products to DRASA in support of our #ItStartsWithMe program.

WWW.DRASATRUST.ORG



OUR IMPACT



"I appreciate the relentless efforts and doggedness of DRASA's team. I cannot but acknowledge your high level of commitment to adding value to the lives of our students and teachers. We hope that you will continue to extend your cooperation and support to us as partners in progress."

**- TUTOR GENERAL PERMANENT SECRETARY,
LAGOS STATE MINISTRY OF EDUCATION DISTRICT 4**

HIGHLIGHTS

OCTOBER

2015



Signed Memorandum of Understanding (MOU) with African Centre of Excellence for Genomics of Infectious Diseases

JUNE

2016



Connected with Nigeria Centre for Disease Control (NCDC)

DRASA Launch and Fundraising Dinner



FEBRUARY

2016

Signed MOU with the University of Pennsylvania's Perelman School of Medicine/Center for Global Health



OCTOBER

2016

HIGHLIGHTS

OCTOBER

2016



Signed Memorandum of Understanding with University of Lagos College of Medicine



Presented the Dr. Ameyo Stella Adadevoh Prize for Best Grade in Biology

Celebrated Global Handwashing Day with Corporate Partners (Photo Credit: Steven Yvala)



NOVEMBER

2016

DECEMBER

2016

FINANCIAL SUMMARY

2015 - 2016

	NGN	USD
INCOMING RESOURCES		
Financial Donations	N34,998,600.92	\$22,495.00
In-Kind Donations	N65,000,000.00	N/A
Finance Income	N566,185.00	N/A
EXPENDED RESOURCES		
Direct Program Cost*	N65,000,000.00	\$0
Administrative Cost	N20,081,816.00	\$0
BALANCE	N15,482,969.92	

*The program cost of N65,000,000 directly reflects the N65,000,000 in-kind donation from Unilever

FUNDING SOURCES

2015 - 2016

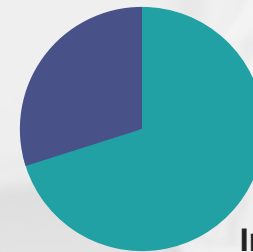
NGN

144 donors contributed financially

Average donation amount: N243,045.84

Corporates

30%



Individuals

70%

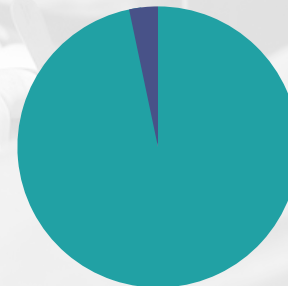
USD

30 donors contributed financially

Average donation amount: \$749.83

Corporates

3%



Individuals

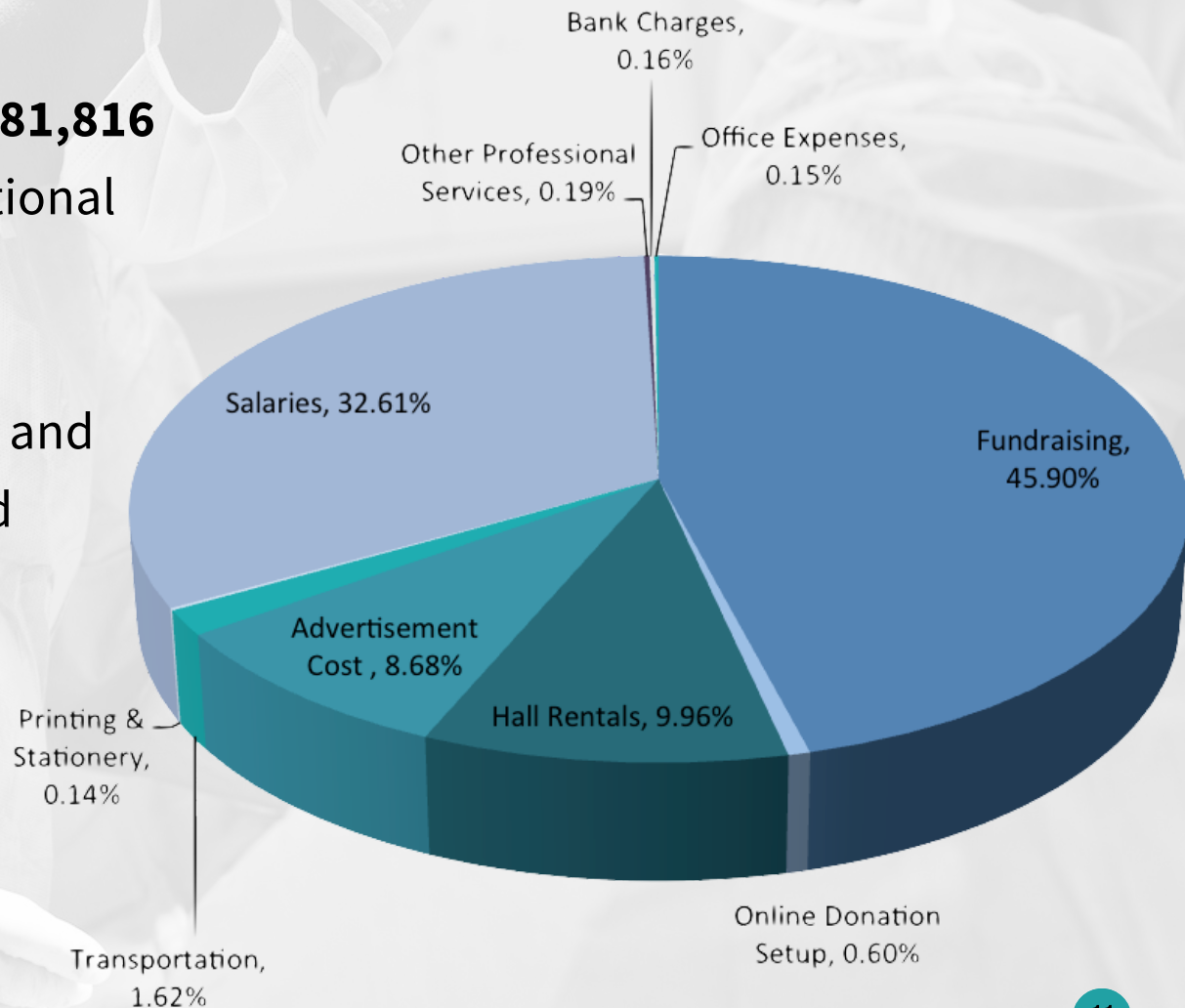
97%

ADMINISTRATIVE COSTS

2015 - 2016

Administrative Costs: N20,081,816

These costs include organizational expenses such as salaries, transportation for program implementation, fundraising, and other general operational and management costs.



THANK YOU!

We would not have been able to achieve any of this without the generosity, enthusiasm, and dedication of our supporters.

Thank you for your commitment to DRASA. We hope that you will continue to consider us in your future charitable giving.

Want to get involved?

We believe in the power of partnerships and collaborations.

Contact us to find out how you can partner with DRASA or get involved with our work.



DRASA

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HEALTH TRUST

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